

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pump Operations	11	\$647,108	\$300,213
Administration	5	\$599,885	\$212,963
Meter	8	\$422,043	\$203,371
Engineering	6	\$398,473	\$175,026
Accounting	5	\$308,186	\$145,337
Customer Service	10	\$304,002	\$123,858
T&D Maintenance	8	\$300,596	\$132,599
Water Treatment	3	\$243,509	\$109,180
Billing	4	\$231,373	\$113,529
Information Tech	2	\$182,513	\$71,189
Human Resources	2	\$169,363	\$68,440
Conservation	1	\$61,202	\$20,468
Board Member	5	\$28,876	\$72,278