

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	10	\$610,070	\$136,863
Finance	4	\$379,497	\$72,182
Operations	5	\$358,547	\$115,211
General Manager	1	\$247,660	\$89,631
Executive & Support	3	\$226,997	\$48,972
Meter	3	\$178,988	\$36,753
Board	5	\$178,683	\$0
Engineering	1	\$153,802	\$34,611
Engineering Support	2	\$125,192	\$36,455
Customer Service	2	\$104,721	\$27,372
Customer Service bb	1	\$51,869	\$13,723