| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Board of Directors | 6 | $\$ 79,574$ | $\$$ | $\$ 0$ |
| Administration | 1 | $\$ 21,151$ |  | $\$ 0$ |
| Field | 1 | $\$ 5,104$ | $\$ 0$ |  |

