

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	4	\$314,454	\$50,457
Finance	5	\$302,735	\$52,689
Water Production	4	\$256,019	\$56,582
Water Distribution	4	\$243,703	\$32,770
Customer Service	4	\$190,217	\$24,659
Engineering	2	\$148,841	\$14,605
Board of Directors	5	\$23,788	\$0