

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$676,936	\$242,020
Operations	12	\$513,994	\$248,085
Construction & Maintenance	8	\$415,684	\$197,328
Capital Replacement Program	6	\$327,441	\$104,765
Customer Service	4	\$144,128	\$64,672
Accounting	2	\$100,953	\$43,730
Billing	2	\$100,902	\$43,017
Engineering	1	\$71,438	\$35,432
Board Members	5	\$32,446	\$69,136