

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	15	\$1,175,791	\$422,225
Production	10	\$893,470	\$275,522
Engineering	10	\$749,967	\$282,825
Meter Shop	10	\$655,607	\$259,368
Administration	5	\$593,004	\$158,552
Finance	8	\$566,113	\$211,210
Customer Service	7	\$345,901	\$156,742
Board Member	5	\$67,066	\$35,187