

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Public Works   | 3         | \$138,292   | \$30,952                               |
| Administration | 2         | \$116,997   | \$24,883                               |
| Fire           | 2         | \$26,810    | \$0                                    |
| Board Member   | 5         | \$14,560    | \$0                                    |