| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 181,918$ | $\$ 34,966$ |  |
| Operations | 2 | $\$ 120,114$ | $\$ 11,356$ |  |
| Directors | 5 | $\$ 11,362$ | $\$ 0$ |  |

