

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	65	\$2,036,694	\$648,806
Facilities and Landscape Services	18	\$1,531,844	\$583,455
Code Compliance	13	\$1,069,396	\$394,340
Rent Stabilization And Housing	13	\$1,038,894	\$363,648
Planning	15	\$990,082	\$321,267
Public Information And Prosecution Services	9	\$959,906	\$343,533
Building And Safety	8	\$814,665	\$311,322
Human Resources	8	\$794,988	\$286,901
Information Technology	11	\$771,161	\$273,936
Long Range & Mobility Planning	10	\$740,770	\$241,397
Social Services	8	\$725,064	\$293,639
City Council	20	\$716,783	\$214,510
City Clerk	8	\$683,093	\$250,596
Public Safety	7	\$645,382	\$219,130
Legal Services	6	\$638,226	\$206,347
Engineering	7	\$609,170	\$208,543
Parking	5	\$553,237	\$182,383
Revenue Management	5	\$511,437	\$188,782
City Manager	4	\$507,283	\$173,080
Administrative Services	4	\$461,051	\$121,922
Public Works Administration	4	\$430,802	\$144,010
Budget And Compensation	4	\$398,181	\$144,581
General Accounting	4	\$392,345	\$144,226
Assistant City Manager	2	\$390,778	\$48,370
Finance Administration	3	\$387,067	\$130,754
Economic Development	6	\$383,183	\$121,464
Community Develop Administration	3	\$337,371	\$120,033
Department of Human Services & Rent Stabilization	2	\$286,510	\$90,984
Housing And Residential Code Compliance	1	\$205,383	\$41,613
Housing And Rent Stabilization Administration	1	\$185,739	\$59,823