

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting	7	\$582,958	\$161,631
O & M-Construction and Maintenance	10	\$502,486	\$189,282
Wastewater	6	\$421,614	\$146,864
O & M-Customer Service	6	\$379,831	\$124,222
O & M-Water Production	4	\$323,469	\$87,904
Administrative-Management Services	4	\$294,892	\$77,457
Administrative-Executive	2	\$263,714	\$39,558
Engineering	2	\$234,653	\$52,153
O & M-Fleet & Facilities Maintenance	3	\$227,708	\$67,580
O & M-Director of Operations & Maintenance	1	\$143,708	\$25,298
Administrative-Human Resources	1	\$95,853	\$26,052
Board Of Directors	5	\$36,100	\$0