

Department	Employees	Total Wages	Total Retirement & Health Contribution
Service - Meter Readers Administration	21	\$1,257,184	\$517,758
Service - Zanjeros Administration	18	\$1,112,372	\$413,203
Operations - Wrp 10 Operations	17	\$1,068,551	\$419,334
Business Technology - Information Services	11	\$1,051,471	\$359,322
Service - Water Mgmt./Conservation Administration	12	\$972,230	\$360,717
Service - Customer Service Administration	16	\$937,237	\$339,462
Operations - Domestic Production Service Workers	13	\$920,536	\$324,413
Trades - Electrical Electricians	14	\$897,320	\$360,683
Administration - General Manager	6	\$836,674	\$222,391
Service - Customer Accounting	15	\$834,156	\$279,277
Operations - Domestic Water Quality Water Quality	10	\$750,909	\$291,216
Trades - Storm Water And Drainage Crew	11	\$739,801	\$290,922
Engineering - Dom. Water/Sanit. Domestic Water	7	\$703,565	\$243,453
Operations - Administration	6	\$661,321	\$227,864
Engineering Services - Drafting	10	\$650,632	\$251,136
Trades - Mechanical Technicians	10	\$626,553	\$223,732
Trades - Building Trades Workers Carpentry	11	\$625,978	\$245,947
Operations - Domestic Construction Const. Crew 1	10	\$620,587	\$234,667
Trades - Motor Pool Automotive Shop	10	\$611,328	\$256,002
Finance - Financial Accounting	14	\$594,926	\$220,868
Service - Control Administration	10	\$577,066	\$210,123
Trades - Electronics Technicians	7	\$569,528	\$194,735
Operations - Domestic Production Leak Repair	9	\$560,160	\$202,217
Communications - Communications/Legislation	8	\$556,799	\$157,559
Finance - Administration	6	\$555,038	\$170,020
Trades - Groundskeeping Groundskeepers	10	\$538,822	\$255,675
Trades - Electrical Administration	5	\$468,204	\$152,278
Operations - Domestic Maintenance	7	\$462,632	\$162,076
Engineering - Construction Inspection Admin	5	\$462,477	\$137,201
Engineering Environmental Services - Water Quality	6	\$453,351	\$176,943

Trades - Canal Distribution System Canal Maintenance	9	\$450,781	\$191,628
Operations - Domestic Water Quality Meter Repair	7	\$442,545	\$171,870
Service - Administration	6	\$440,344	\$122,205
Legislative - Board Secretary	5	\$431,647	\$164,361
Operations - Wrp 7 & 9 Operations	8	\$429,512	\$141,635
Operations - Wrp 1, 2 & 4 Operations	6	\$425,903	\$167,886
Finance - Warehouse	7	\$421,060	\$155,099
Operations - Sanitation Collections Operations	6	\$420,157	\$152,502
Operations - Sanitation Collections Construction	6	\$410,020	\$147,823
Human Resources - Administration	4	\$406,795	\$125,078
Trades - Building Trades Workers Administration	5	\$402,128	\$126,438
Administration - Records Management	9	\$388,647	\$148,149
Engineering Environmental Services - Laboratory	5	\$384,367	\$131,089
Operations - Domestic Facilities Valve And Hydrant	7	\$368,482	\$159,150
Trades - Administration	3	\$360,275	\$83,854
Engineering Irrigation/Storm Water/Elec - Administration	3	\$333,807	\$105,032
Engineering - Dom. Water/Sanit. Sanitation	4	\$332,512	\$111,153
Engineering - Development Services Administration	4	\$327,114	\$112,503
Operations - Sanitation Collections Maintenance	6	\$324,934	\$144,176
Trades - Electronics Administration	3	\$323,969	\$104,697
Engineering - Administration	4	\$311,551	\$103,876
Operations - Domestic Maintenance Paving	5	\$309,833	\$128,860
Operations - Domestic Facilities West Shores	5	\$305,789	\$106,828
Trades - Groundskeeping Administration	3	\$300,429	\$85,180
Operations - Domestic Water Quality Backflow	5	\$293,898	\$130,933
Trades - Building Trades Workers Welding	5	\$284,436	\$104,097
Operations - Domestic Maintenance Pcd	4	\$281,395	\$112,596
Engineering Services - Survey	4	\$273,236	\$88,094
Engineering - Source Control	4	\$272,471	\$89,035
Engineering Environmental Services - Water Resource	4	\$263,277	\$83,851
Trades - Motor Pool Administration	3	\$259,702	\$96,992
Operations - Domestic Facilities Fac. Location	4	\$257,648	\$113,136

Trades - Canal Distribution System Administration	3	\$255,129	\$101,816
Finance - Purchasing	4	\$243,575	\$111,869
Trades - Canal Distribution System Distrib. Maintenance	5	\$235,502	\$110,863
Engineering Services - Right Of Way	3	\$202,171	\$89,368
Engineering Irrigation/Storm Water/Elec - Electric	2	\$201,915	\$73,320
Engineering Environmental Services - Environmental	3	\$190,966	\$61,109
Engineering Irrigation/Storm Water/Elec - Irrigation	2	\$186,067	\$61,253
Trades - Storm Water And Drainage Administration	2	\$185,850	\$75,946
Human Resources - Safety	3	\$176,820	\$77,802
Trades - Electrical Air Conditioning	3	\$174,418	\$58,319
Communications - Education	2	\$172,915	\$59,856
Trades - Mechanical Administration	2	\$167,481	\$42,073
Engineering Environmental Services - Administration	1	\$152,655	\$43,550
Engineering Services - Administration	1	\$144,516	\$39,770
Engineering - Dom. Water/Sanit. Administration	1	\$143,633	\$50,001
Trades - Electrical Pump Maintenance	2	\$126,177	\$61,003
Operations - Wrp 10 Administration	1	\$120,213	\$25,640
Operations - Domestic Water Quality Administration	1	\$109,743	\$23,508
Operations - Wrp 7 & 9 Administration	1	\$108,431	\$41,274
Operations - Domestic Production Administration	1	\$102,392	\$40,976
Operations - Sanitation Collections Administration	1	\$100,850	\$33,185
Operations - Domestic Maintenance Administration	1	\$96,885	\$39,752
Operations - Domestic Construction Administration	1	\$94,757	\$22,668
Business Technology - Risk Management	1	\$91,146	\$38,175
Trades - Motor Pool Service Station	2	\$89,309	\$53,400
Operations - Non-Potable Water Administration	1	\$86,016	\$24,367
Business Technology - Claims	1	\$80,984	\$21,962
Human Resources - Benefits	1	\$80,878	\$26,274
Service - Development Services Administration	1	\$74,536	\$16,450
Legislative - Board Of Directors	5	\$72,958	\$51,217
Finance - Customer Accounting	1	\$63,117	\$1,506
Engineering Irrigation/Storm Water/Elec - Storm water	1	\$5,822	\$976