

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$776,736	\$263,397
Development Services	3	\$274,194	\$74,850
Parks & Recreation	1	\$58,634	\$25,251
Public Works	2	\$58,196	\$0
Legislative	5	\$16,300	\$80,759