| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 5 | $\$ 170,193$ | $\$ 62,015$ |  |
| Administration | 1 | $\$ 39,866$ | $\$ 12,598$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

