

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,165,185	\$378,065
Sanitary	12	\$873,667	\$344,881
Water	10	\$779,218	\$274,787
Finance	7	\$694,265	\$175,069
Customer Service	9	\$616,215	\$230,102
Engineering	7	\$575,025	\$169,219
Executive	3	\$506,501	\$119,958
Joint Regional Supply Sys	5	\$443,532	\$128,235
Support Services	4	\$347,567	\$125,891
Groundwater Recovery Facility	3	\$291,263	\$80,942
Administration	6	\$265,486	\$75,005
Information Technology	2	\$254,903	\$39,943
Human Resources	2	\$221,530	\$58,419
Property Development	1	\$154,333	\$40,836
Public Information	1	\$130,474	\$37,188
Dana Hills Tennis Center	13	\$129,819	\$32,366
Board Member	5	\$91,150	\$0