

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	26	\$2,388,904	\$671,225
Administrative Services	20	\$1,568,555	\$429,995
Financial Services	10	\$874,620	\$257,488
Engineering	7	\$747,582	\$208,591
Office of the General Manager	1	\$254,283	\$88,496
Communications	2	\$163,894	\$47,674
Board of Directors	5	\$112,608	\$52,750