

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$1,984,308	\$649,684
Administration	10	\$684,739	\$200,950
General Manager	2	\$269,733	\$64,385
Finance	4	\$266,571	\$84,251
Board Of Directors	11	\$12,650	\$70,589