| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 3 | $\$ 208,603$ | $\$ 86,021$ |
| Administration | 3 | $\$ 166,569$ | $\$ 65,293$ |
| Board of Directors | 5 | $\$ 22,725$ | $\$ 2,338$ |

