

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	229	\$17,797,024	\$6,180,215
Fire	88	\$10,176,525	\$3,857,045
Public Works	84	\$4,579,669	\$1,316,039
Community Services	94	\$1,515,361	\$238,937
Finance	20	\$1,288,798	\$335,585
City Manager	8	\$818,543	\$183,085
Community Development Commission	11	\$710,695	\$140,672
Planning	5	\$400,003	\$112,388
Risk Management	3	\$297,610	\$51,641
City Clerk	5	\$270,698	\$64,569
Human Resources	5	\$229,506	\$57,011
City Council	7	\$100,822	\$51,236
Community Services Commission	15	\$17,814	\$0
Planning Commission	6	\$9,000	\$0
Human Resources Commission	7	\$5,906	\$0
Public Arts Commission	2	\$2,400	\$0
City Treasurer	1	\$1,200	\$0