

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	17	\$979,112	\$408,764
Engineering	10	\$557,600	\$161,555
Administration	3	\$475,770	\$124,486
Finance	4	\$252,862	\$68,932
Customer Service	4	\$249,532	\$107,673
Conservation	2	\$158,563	\$47,142
Laboratory	3	\$157,512	\$35,665
Board Member	5	\$0	\$0