

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	7	\$457,089	\$142,514
Finance	6	\$368,409	\$145,430
Line Maintenance	5	\$296,227	\$122,934
Maintenance Management	4	\$279,410	\$109,107
Construction	9	\$272,524	\$40,316
Administration	3	\$252,773	\$74,733
Mechanical Maintenance	4	\$200,466	\$107,344
Operations	3	\$194,823	\$74,205
Operations Management	2	\$169,464	\$63,650
Ground Water Operator	2	\$158,820	\$61,331
Information Systems/GIS	2	\$85,664	\$20,589
Laboratory	1	\$60,514	\$30,413
Safety/Human Resources	1	\$53,972	\$25,880
Board Member	5	\$22,590	\$3,388