| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 1 | $\$ 12,118$ | $\$ 0$ |  |
| Maintenance | 2 | $\$ 2,615$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

