| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 178,707$ | $\$ 11,884$ |
| Operations | 3 | $\$ 121,226$ | $\$ 8,774$ |
| Maintenance | 1 | $\$ 1,217$ | $\$ 0$ |
| Board Member | 5 | $\$ 1,200$ | $\$ 0$ |

