

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	80	\$9,897,841	\$3,169,045
Police	71	\$6,828,743	\$2,631,373
Water	18	\$1,120,600	\$323,318
System Dispatch	12	\$1,079,845	\$227,568
Street Operations	15	\$1,001,656	\$283,353
Health	9	\$878,262	\$224,559
Resources Planning	7	\$742,751	\$170,494
Building Regulations	8	\$611,259	\$156,711
L&P Engineering	6	\$572,600	\$122,438
Field Operations	5	\$525,053	\$119,441
L&P Administration	6	\$495,281	\$130,963
Finance	4	\$488,046	\$114,026
City Council	6	\$448,362	\$399,017
City Attorney	3	\$424,930	\$136,547
Garage	6	\$418,999	\$104,975
Information Technology	5	\$406,034	\$99,896
Administrative, Engineering & Planning	4	\$392,065	\$79,928
Warehouse	4	\$272,740	\$82,341
Treasurer	4	\$252,375	\$74,213
General Government Building	3	\$251,116	\$63,337
City Clerk	4	\$236,586	\$75,260
Business Services and Purchasing	4	\$236,185	\$79,263
Gas	2	\$204,131	\$41,656
Customer Service	3	\$179,747	\$61,764
Personnel	1	\$155,122	\$30,866
City Administration	2	\$110,094	\$23,774
Power Plant Operations	1	\$106,965	\$26,842
Insurance	1	\$82,656	\$22,484