

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	23	\$1,521,223	\$439,087
Administration/Finance	17	\$1,249,107	\$353,254
Engineering	11	\$802,199	\$227,916
Construction/Maintenance	12	\$689,412	\$192,501
Board Member	5	\$14,200	\$0