

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	13	\$995,415	\$430,232
Customer Service	8	\$403,332	\$203,208
Management	3	\$319,642	\$106,931
Administration	2	\$114,323	\$61,875
Board Of Directors	5	\$89,357	\$61,208