| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin Office | 3 | $\$ 131,811$ | $\$ 17,951$ |  |
| Distribution System | 3 | $\$ 100,568$ | $\$ 6,748$ |  |
| Board of Director | 5 | $\$ 0$ | $\$ 0$ |  |

