

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$575,780	\$170,971
Distribution	4	\$259,721	\$67,311
Production	2	\$157,616	\$46,027
Customer Service/Field	1	\$62,962	\$21,706
Board	5	\$9,950	\$62,308