| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field | 16 | $\$ 1,247,502$ | $\$ 338,646$ |
| Administration | 9 | $\$ 890,365$ | $\$ 209,754$ |
| Board Of Director | 6 | $\$ 24,712$ | $\$ 54,616$ |

