

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$310,901	\$89,995
Distribution	5	\$266,471	\$99,820
Production	2	\$129,428	\$50,038
Distrib/Production	1	\$83,934	\$26,452
Board Member	5	\$16,979	\$63,263