

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|----------------------------------------|
| Plant Operations | 21 | \$1,450,929 | \$506,696 |
| Administration | 13 | \$1,186,305 | \$402,704 |
| Board Member | 5 | \$16,020 | \$0 |