| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Community Development | 23 | \$1,110,822 | \$351,862 |
| Parks & Recreation | 89 | \$1,038,276 | \$238,810 |
| Management Services | 11 | \$568,683 | \$171,747 |
| Administrative Services | 6 | \$315,639 | \$85,481 |