| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 10 | $\$ 449,380$ | $\$ 0$ |  |
| Admin | 4 | $\$ 198,909$ | $\$ 0$ |  |
| Board | 6 | $\$ 3,700$ | $\$ 0$ |  |

