

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$721,025	\$217,940
Production	8	\$642,667	\$145,657
Transmission & Distribution	9	\$602,129	\$154,010
Accounting	8	\$456,357	\$178,718
Engineering	5	\$355,204	\$139,466
Field Services	5	\$353,494	\$89,174
Board Member	5	\$35,528	\$0