

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$721,025	\$217,940
Production	8	\$642,667	\$145,657
Transmission & Distribution	9	\$602,129	\$154,010
Accounting	8	\$456,357	\$178,718
Engineering	5	\$355,204	\$139,466
Field Services	5	\$353,494	\$89,174
Board Member	5	\$35,528	\$0