| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 0$ | $\$ 18,650$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ | $\$ 4,814$ |
| Operations | 4 | $\$ 0$ |  |  |

