

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,124,651	\$328,429
Administration	6	\$505,938	\$146,789
Field Service	10	\$281,837	\$138,039
Engineering	4	\$270,126	\$63,940
Customer Service	4	\$130,985	\$51,373
Conservation	1	\$52,798	\$12,063
Legislative	5	\$0	\$62,796