

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Field      | 7         | \$628,124   | \$293,319                              |
| Office     | 8         | \$537,099   | \$247,877                              |
| Board      | 5         | \$7,600     | \$0                                    |