

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	173	\$15,021,447	\$4,457,953
Finance	55	\$4,420,082	\$1,358,647
Engineering	26	\$2,409,767	\$725,440
Construction	20	\$1,865,657	\$544,001
Planning	18	\$1,756,035	\$500,283
Watershed & Lands	20	\$1,590,715	\$433,045
General Management	7	\$1,243,632	\$357,830
Human Resources	15	\$946,208	\$232,190
Public Affairs	5	\$512,714	\$150,023
Delta Projects	5	\$438,668	\$118,730
Board Of Directors	7	\$126,984	\$86,651