| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Operations | 3 | \$171,838 | \$48,677 |
| Management | 1 | \$67,408 | \$22,986 |
| Clerical | 2 | \$64,124 | \$27,241 |
| Board of Directors | 5 | \$0 | \$0 |