

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	40	\$3,898,891	\$1,287,418
Water Production	27	\$3,232,049	\$992,695
Ground Water Resources	20	\$1,596,597	\$486,968
Project Engineering	13	\$1,546,146	\$549,402
Facilities Maintenance	13	\$1,405,387	\$508,414
Customer Service	18	\$1,248,048	\$514,915
Information Technology	10	\$1,055,482	\$350,723
General Facilities Maintenance	11	\$1,048,995	\$411,407
Development/Tech Services	9	\$981,167	\$357,128
Water Quality - Laboratory	8	\$843,543	\$239,860
Financial Services	10	\$782,135	\$313,030
Water Quality	7	\$680,299	\$224,376
Water Supply	6	\$656,385	\$231,464
Operations Administration	6	\$655,168	\$178,118
Water Resources Planning	5	\$630,458	\$200,287
Finance Administration	4	\$583,096	\$195,673
Engineering Administration	5	\$542,805	\$169,846
Administration	5	\$516,064	\$155,257
Human Resources	4	\$390,548	\$117,534
Facilities Engineering	3	\$383,518	\$117,363
Health & Safety	3	\$381,622	\$140,472
Purchasing/General Services	4	\$349,978	\$109,728
Administrative Services	2	\$305,017	\$73,468
Directors	5	\$37,100	\$61,377