

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	26	\$2,225,249	\$1,053,683
Program Administration	6	\$744,582	\$214,311
Investigative Services	7	\$640,440	\$301,208
Police Support Services	7	\$633,892	\$280,127
Recreation	27	\$551,692	\$151,486
Maintenance Operations	10	\$512,395	\$187,180
Water	9	\$499,524	\$167,026
Police - Communications	8	\$444,307	\$152,896
Fiscal Services	8	\$434,026	\$128,454
Engineering	5	\$392,165	\$112,720
Planning Services	5	\$358,750	\$96,125
Police - Records	8	\$198,873	\$42,936
Publics Works/Yard	2	\$168,135	\$52,672
Library Program and Services	13	\$158,188	\$36,635
Vehicle & Equipment	2	\$105,069	\$43,074
City Council	5	\$48,600	\$41,324
City Clerk	1	\$3,495	\$10,864
City Treasurer	1	\$3,377	\$47