

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	1	\$58,606	\$4,246
Water Treatment Plant	3	\$55,317	\$3,622
Pump Station	1	\$40,766	\$2,622
Maintenance	2	\$19,000	\$1,249
Administration	1	\$11,078	\$749
Board Members	4	\$0	\$0