| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 3 | $\$ 61,682$ | $\$ 8,737$ |  |
| Administration | 1 | $\$ 44,000$ |  | $\$ 7,879$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

