| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Distribution | 12 | \$612,079 | \$246,294 |
| Administration | 9 | \$484,819 | \$215,019 |
| Production | 5 | \$376,937 | \$112,563 |
| Treatment | 1 | \$57,663 | \$11,097 |
| Board of Directors | 5 | \$0 | \$0 |

