

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	64	\$9,402,464	\$4,482,112
Public Works/Maint	44	\$2,628,724	\$1,211,482
Comm Services/Recreation	119	\$1,615,738	\$448,364
Comm Service/Family & Human	43	\$1,247,237	\$481,988
Finance & Admin Services	21	\$1,220,917	\$635,209
City Manager	17	\$1,167,812	\$549,414
Public Works/Admin	12	\$1,089,994	\$501,332
Comm Service/Library & Cultural	25	\$892,955	\$365,712
Police Services	26	\$859,228	\$395,916
Planning/Home Repair	11	\$691,587	\$342,963
Planning/Admin	9	\$625,498	\$318,304
City Council	5	\$102,119	\$31,086