

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	21	\$1,351,933	\$439,479
Engineering	10	\$882,436	\$287,544
Water Reclamation	8	\$741,543	\$229,404
Meter Repair	11	\$712,280	\$285,676
Customer Services	14	\$700,137	\$303,191
Administration	9	\$684,855	\$224,123
Water Systems	7	\$650,162	\$213,129
Planning	8	\$645,906	\$170,581
System Operations	6	\$635,161	\$227,182
Water Quality	7	\$606,006	\$211,792
Information Services	5	\$598,536	\$160,588
Construction Contracts	6	\$557,268	\$210,758
Electrical	6	\$548,750	\$173,881
Finance	5	\$467,323	\$140,423
Wastewater Maintenance	5	\$370,930	\$131,062
Engineering Services	6	\$353,119	\$120,232
Human Resources	4	\$313,363	\$90,830
Engineering Planning	2	\$246,458	\$60,143
Wells And Pumps	3	\$221,629	\$94,887
Purchasing/Warehouse	3	\$200,027	\$76,218
General Manager	1	\$199,625	\$52,449
Fleets/Facilities	3	\$183,473	\$73,189
Accounting - Payroll	2	\$148,773	\$54,013
Safety	1	\$107,919	\$33,150
Accounting - Accounts Payable	2	\$94,607	\$33,813
Field Services	1	\$94,266	\$20,615
Engineering Administration	1	\$77,916	\$33,470
Board Of Directors	8	\$76,400	\$106,805