| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 305,753$ | $\$ 49,275$ |  |
| Operations | 4 | $\$ 280,235$ | $\$ 35,707$ |  |
| Board Member | 6 | $\$ 9,133$ | $\$ 0$ |  |

