

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	75	\$5,784,375	\$2,244,819
Engineering	23	\$1,991,855	\$798,159
Finance	26	\$1,288,206	\$513,421
Administration	4	\$540,422	\$188,010
Board Member	5	\$61,740	\$0