

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Engineering And Construction | 38 | \$3,870,747 | \$948,383 |
| Planning And Water Resources | 26 | \$2,622,234 | \$663,135 |
| Finance/Treasury | 22 | \$2,271,547 | \$580,650 |
| System Operations | 22 | \$1,686,003 | \$399,286 |
| Construction And Repair Services | 23 | \$1,677,395 | \$347,539 |
| Preventive Maintenance | 25 | \$1,534,686 | \$365,312 |
| Customer Service | 26 | \$1,455,553 | \$405,516 |
| Water Quality Analysis | 16 | \$1,230,945 | \$328,165 |
| Mar Operations | 13 | \$1,124,927 | \$286,036 |
| Information Services | 11 | \$1,050,438 | \$281,279 |
| Collection Systems | 16 | \$1,039,583 | \$255,544 |
| General Managers Office | 10 | \$929,986 | \$295,007 |
| Mechanical Maintenance | 12 | \$916,474 | \$230,329 |
| Facilities Services | 11 | \$859,029 | \$217,731 |
| Los Alisos Reclamation Plant | 9 | \$823,476 | \$244,410 |
| Electrical Maintenance | 9 | \$822,433 | \$197,812 |
| Public Affairs | 8 | \$752,702 | \$196,894 |
| Purchasing | 12 | \$731,013 | \$205,803 |
| Regulatory Compliance | 7 | \$630,954 | \$147,109 |
| Human Resources | 5 | \$584,419 | \$142,947 |
| Water Operations Administration | 3 | \$386,632 | \$87,353 |
| Fleet Services | 5 | \$355,077 | \$71,933 |
| Wastewater Operations Support Services / Admin | 2 | \$281,875 | \$66,019 |
| Water Quality Administration | 2 | \$270,795 | \$61,688 |
| Safety And Security | 3 | \$232,278 | \$58,841 |
| Nets Operations | 2 | \$131,371 | \$9,758 |
| Environmental Projects | 1 | \$120,692 | \$11,192 |
| Water Quality Projects | 1 | \$117,499 | \$34,315 |
| Water Operations | 1 | \$28,371 | \$2,093 |