

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering And Construction	38	\$3,870,747	\$948,383
Planning And Water Resources	26	\$2,622,234	\$663,135
Finance/Treasury	22	\$2,271,547	\$580,650
System Operations	22	\$1,686,003	\$399,286
Construction And Repair Services	23	\$1,677,395	\$347,539
Preventive Maintenance	25	\$1,534,686	\$365,312
Customer Service	26	\$1,455,553	\$405,516
Water Quality Analysis	16	\$1,230,945	\$328,165
Mar Operations	13	\$1,124,927	\$286,036
Information Services	11	\$1,050,438	\$281,279
Collection Systems	16	\$1,039,583	\$255,544
General Managers Office	10	\$929,986	\$295,007
Mechanical Maintenance	12	\$916,474	\$230,329
Facilities Services	11	\$859,029	\$217,731
Los Alisos Reclamation Plant	9	\$823,476	\$244,410
Electrical Maintenance	9	\$822,433	\$197,812
Public Affairs	8	\$752,702	\$196,894
Purchasing	12	\$731,013	\$205,803
Regulatory Compliance	7	\$630,954	\$147,109
Human Resources	5	\$584,419	\$142,947
Water Operations Administration	3	\$386,632	\$87,353
Fleet Services	5	\$355,077	\$71,933
Wastewater Operations Support Services / Admin	2	\$281,875	\$66,019
Water Quality Administration	2	\$270,795	\$61,688
Safety And Security	3	\$232,278	\$58,841
Nets Operations	2	\$131,371	\$9,758
Environmental Projects	1	\$120,692	\$11,192
Water Quality Projects	1	\$117,499	\$34,315
Water Operations	1	\$28,371	\$2,093