

Department	Employees	Total Wages	Total Retirement & Health Contribution
SheriFirefighter	64	\$2,954,038	\$1,475,695
Human Services	82	\$2,828,990	\$1,219,284
Road Department	33	\$1,375,232	\$655,093
Health Department	26	\$981,526	\$378,142
Adult Detention Facility	19	\$865,722	\$417,505
Behavioral Health	23	\$750,179	\$311,039
Facilities Maintenance	22	\$733,242	\$325,660
District Attorney	15	\$644,563	\$241,588
Probation	13	\$636,901	\$300,795
Mental Health	18	\$621,206	\$277,897
Trial Courts	18	\$595,897	\$267,683
Planning	13	\$576,994	\$245,379
Solid Waste	22	\$541,124	\$213,742
Assessor	13	\$499,750	\$243,549
Auditors	9	\$472,807	\$197,347
Public Works Administration	9	\$408,880	\$155,733
Fleet Maintenance	9	\$387,262	\$174,172
Board Of Supervisors	7	\$365,768	\$99,177
Child Support	8	\$343,866	\$130,526
Fire	36	\$303,709	\$117,078
Treasurer/Tax Collector	5	\$294,494	\$112,261
Data Processing	4	\$285,907	\$112,204
Library	27	\$279,893	\$80,980
Administration	5	\$276,207	\$91,862
Alcohol & Drug	7	\$255,518	\$98,476
Department of Agriculture	5	\$214,330	\$95,934
Building	4	\$178,724	\$83,737
County Counsel	2	\$164,880	\$73,486
Juvenile Detention	14	\$152,075	\$55,000
Parks & Recreation	24	\$151,853	\$70,687

Housing	6	\$130,832	\$72,794
Senior Nutrition	4	\$130,210	\$72,516
Personnel	2	\$99,162	\$58,517
Boating Safety	2	\$96,306	\$66,818
Transit	5	\$84,406	\$28,495
Transportation	1	\$66,516	\$18,163
Business & Economic Dev	1	\$66,159	\$23,548
Farm Advisor	3	\$61,062	\$22,596
Probation-SLESF	1	\$55,881	\$25,599
Revenue & Recovery	1	\$44,531	\$18,247
Probation Youthful OFirefighterender	1	\$42,833	\$27,620
Fire/OES	1	\$42,245	\$10,410
Elections	1	\$33,989	\$23,232
County Clerk	1	\$32,717	\$20,620
Veterans	1	\$17,770	\$0
Jail Inmate Welfare	1	\$17,695	\$0
Fire Safer Grant	2	\$16,423	\$0
Vertical Block Grant	1	\$6,740	\$0