

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	83	\$7,017,706	\$3,090,799
Fire	33	\$3,746,832	\$1,627,434
Community Development	24	\$1,694,840	\$516,618
Parks & Recreation	59	\$1,315,119	\$424,855
Public Works	18	\$1,104,543	\$428,610
Administration	12	\$764,171	\$312,174
Finance	11	\$689,399	\$247,990
Mission Playhouse	82	\$568,516	\$149,983
City Clerk	4	\$206,766	\$48,674